

Resolution Relating to

ANNUAL APPROPRIATION AND BUDGET
FOR INNOVATION AND TECHNOLOGY DEPARTMENT
FOR FISCAL YEAR BEGINNING JULY 1, 2019

RESOLUTION_____

Sponsor(s): Mayor Weinberger;
Bd. of Finance

Introduced: _____

Referred to: _____

Action: _____

Date: _____

Signed by Mayor: _____

CITY OF BURLINGTON

In the year Two Thousand Nineteen

Resolved by the City Council of the City of Burlington, as follows:

1 That WHEREAS, Section 157 of the City Charter requires that the Mayor, on or before June 15 of each
2 year, provide to the City Council an estimate of the necessary appropriations to cover the expenses of each
3 department and branch of the City government for the next fiscal year to be known as the “budget;” and

4 WHEREAS, the Chief Administrative Officer (CAO) presented a complete “draft CAO Reviewed
5 FY20 Budget” to the Board of Finance on May 13, 2019 and the Administration subsequently met with the
6 City Council for four budget meetings in May in which each department presented their proposed budget and
7 responded to questions; and

8 WHEREAS, the Mayor provided on June 15, 2019, to the Board of Finance and the City Council a
9 Recommended Budget for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 (Fiscal Year 2020
10 or FY20), which is an estimate of the necessary appropriations to cover the expenditures of each fund,
11 department and branch of City government, an estimate of the revenues from sources other than property
12 taxation, including certain operating transfers, and an estimate of the amount to be raised by taxation upon real
13 and personal property within the City of Burlington (“the Mayor’s Budget”); and

14 WHEREAS, on June 17, 2019, the Board of Finance reviewed the Mayor’s Budget and recommended
15 that the City Council approve it; and

16 WHEREAS, pursuant to Section 157 of the City Charter the City Council must adopt a budget and
17 make annual appropriations by June 30, 2019, for Fiscal Year 2020; and

18 WHEREAS, Councilor Roof has a conflict of interest with respect to the Innovation & Technology
19 Department Budget (101-10) because of his relationship with BTVIgnite; and

20 WHEREAS, by voting separately on the Innovation and Technology Department’s section of the
21 budget, the Council is able to have all City Councilors vote on the rest of the budget;

22 NOW, THEREFORE, BE IT RESOLVED that said Innovation and Technology Department Budget
23 contained in the Mayor’s Recommended Budget is hereby adopted as the annual appropriation and budget for
24 the Innovation and Technology Department of the City of Burlington for Fiscal Year 2020; and

25 BE IT FURTHER RESOLVED that the following unexpended appropriations (net of actual revenues
26 against actual expenditures) shall be carried over to the FY20 General Fund Budget upon determination by the
27 Chief Administrative Officer of the availability of such funds, to be used as follows:

28 FY19 Fund Balance (Information Technology 101-10 including unspent Software Licensing Fees,
29 Unspent Consultant Services, and Salaries): \$200,000 to FY20 IT revenue account #4720 to fund deferred
30 expenses which will be paid from IT accounts #6017 Computer Licensing and Maintenance and #6500_118
31 Professional and Consultant Services;

32 FY19 Fund Balance (Non-Departmental unspent Liability Insurance expenses): \$25,000 to FY20 IT
33 revenue account #4720 to fund a review and improvements to the New World financial system to be paid from
34 account #6500_118 Professional and Consultant Services;

35 FY19 Fund Balance (Non-Departmental unspent Liability Insurance expenses): \$15,000 to FY20 IT
36 revenue account #4720 to fund improvements to departmental websites as determined appropriate by the CIO
37 to be paid from account #6500_118 Professional and Consultant Services; and

38 Prior Unassigned Fund Balance: \$10,000 to FY20 Non-Departmental GF revenue account #4720 to
39 pay the annual fee for BTVIgnite from Non-Departmental account #7710 Project Subsidies.

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41 lb/EBlackwood/Resolutions 2019/Treasurer – Annual Appropriation & Budget for Innovation & Technology Dept. for FY Beginning July 1, 2019
42 (Budget)
43 6/13/19